

Annexure 1.2_1516 Adjustments Budget_August 2015_Transfers Grants made by the City

Description	Budget Year 2015/16									Budget Year +1 2016/17	Budget Year +2 2017/18
	Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
R thousands											
Grants to other Organisations											
A Chaired Taste - Agri Mega NPC	100	-	-	-	-	-	-	-	-	-	-
Abigail Women's Movement	81	-	-	-	-	-	-	-	81	-	-
ABSA Cape Epic - Cape Epic CC	1,500	-	-	-	-	-	-	-	1,500	-	-
African Fashion Week - African Fashion International (PTY) LTD	1,400	-	-	-	-	-	-	-	1,400	-	-
African Travel Week - Thebe Reed Exhibitions (PTY) LTD	3,050	-	-	-	-	-	-	-	3,050	-	-
Ajax Cape Town FC	-	-	-	-	-	-	3,200	3,200	3,200	-	-
Black Sash - Black Sash NPC	70	-	-	-	-	-	-	-	70	-	-
Black Sash Trust	-	-	-	-	-	-	50	50	50	-	-
BPesa (Western Cape Branch)	2,500	-	-	-	-	-	-	-	2,500	-	-
Cape Centre for Children, Families & Refugees in Distress (CCFRD)	21	-	-	-	-	-	-	-	21	-	-
Cape Craft And Design Institute (CCDI) Operation, Investment And Export Promotion & Trade Facilitation Promotion	500	-	-	-	-	-	-	-	500	-	-
Cape IT Initiative (CITI)	2,086	-	-	-	-	-	(500)	(500)	1,586	-	-
Cape Philharmonic Orchestra	1,500	-	-	-	-	-	-	-	1,500	1,500	1,500
Cape Town Carnival - Cape Town Carnival NPC	2,400	-	-	-	-	-	-	-	2,400	-	-
Cape Town Central City Partnership	9,696	-	-	-	-	-	-	-	9,696	10,249	10,833
Cape Town Cycle Tour - Cycle Tour Trust	1,200	-	-	-	-	-	-	-	1,200	-	-
Cape Town Diwali Festival - The Cape Town Diwali Festival	100	-	-	-	-	-	-	-	100	-	-
Cape Town Environmental Education Trust - Cape Flats Skills Development and Capacity Building Programme	176	-	-	-	-	-	-	-	176	-	-
Cape Town Fashion Council	500	-	-	-	-	-	-	-	500	-	-
Cape Town Fringe Festival - National Arts Festival Grahamstown Festival	2,863	-	-	-	-	-	-	-	2,863	3,006	-
Cape Town International Jazz Festival - Events Social Marketing & Production (PTY) LTD	2,750	-	-	-	-	-	-	-	2,750	2,750	-
Cape Town Marathon - Western Province Athletics	2,000	-	-	-	-	-	-	-	2,000	2,100	2,300
Cape Town Opera Company	300	-	-	-	-	-	-	-	300	300	300
Cape Town Surfing Open - Accelerate Sport	150	-	-	-	-	-	-	-	150	-	-
Cape Town Tens - Circle Way Trading 93 (PTY) LTD	200	-	-	-	-	-	-	-	200	-	-
Cape Town Tourism Destination Marketing And Visitors	42,000	-	-	-	-	-	-	-	42,000	44,625	-
Central City Improvement District	429	-	-	-	-	-	-	-	429	453	479
Chaired Taste/Bekoor	-	-	-	-	-	-	100	100	100	-	-
Clotex	412	-	-	-	-	-	-	-	412	-	-
Commonwealth Fencing Junior and Cadet Championship 2015 - Fencing Western Cape	50	-	-	-	-	-	-	-	50	-	-
Community Chest Festival & Twilight run - Community Chest	100	-	-	-	-	-	-	-	100	-	-
Community Support Project NPO	14	-	-	-	-	-	-	-	14	-	-
Concerts in the Park - Concerts in the Park NPC	150	-	-	-	-	-	-	-	150	-	-
Cotlands	75	-	-	-	-	-	-	-	75	-	-
Crystal Palace FC	-	-	-	-	-	-	12,436	12,436	12,436	-	-
Design Indaba - Interactive Africa Pty Ltd	2,314	-	-	-	-	-	-	-	2,314	-	-
DSTV Mitchels Plain Festival - Circle of Trading (PTY) LTD	250	-	-	-	-	-	-	-	250	-	-
Dusty Rebels and the Bombshells Rockability Festival - Dusty Rebels and the Bombshells	50	-	-	-	-	-	-	-	50	-	-
Eastern Sub District MSAT	24	-	-	-	-	-	-	-	24	-	-
Etafeni	98	-	-	-	-	-	-	-	98	-	-
Festive Season Sub-Council Events	300	-	-	-	-	-	-	-	300	-	-
Fikelela Aids Project	126	-	-	-	-	-	-	-	126	-	-
First Community NPO	83	-	-	-	-	-	-	-	83	-	-
Furntech (Sector specific incubation project in Nyanga)	651	-	-	-	-	-	-	-	651	688	728
Gordon's Bay Winterland - Gordon's Bay Business Forum	100	-	-	-	-	-	-	-	100	-	-
Greater Tygerberg Partnership	6,185	-	-	-	-	-	-	-	6,185	6,538	6,910
GreenCape	2,000	-	-	-	-	-	-	-	2,000	-	-
Gugulethu Wine and Lifestyle Festival - Octagon Marketing, Spill and Lungile Mbalu	200	-	-	-	-	-	-	-	200	-	-
Hout Bay Partnership	400	-	-	-	-	-	-	-	400	423	447
IFLA World Library and Information Congress	150	-	-	-	-	-	-	-	150	-	-
ITU World Triathlon Series - Worldsport (PTY) LTD	2,100	-	-	-	-	-	-	-	2,100	2,200	-
Izandla Zethemba	36	-	-	-	-	-	-	-	36	-	-
J&B Metropolitan - Kenilworth Racing (PTY) LTD	200	-	-	-	-	-	-	-	200	-	-
Jive Slave Route Challenge - ITHEKO Sports Management T/A	100	-	-	-	-	-	-	-	100	-	-
ITHEKO Events Management	-	-	-	-	-	-	-	-	-	-	-
Journey of the Community NPO	25	-	-	-	-	-	-	-	25	-	-
Keep The Dream NPO	68	-	-	-	-	-	-	-	68	-	-
Khayelitsha Community Trust	7,004	-	-	-	-	-	-	-	7,004	2,000	2,000
Khayelitsha MSAT	24	-	-	-	-	-	-	-	24	-	-
Khululeka Grief Support	75	-	-	-	-	-	-	-	75	-	-
Khumbulani Orphanage Centre	39	-	-	-	-	-	-	-	39	-	-
Kite Festival - Cape Mental Institute	100	-	-	-	-	-	-	-	100	-	-
Klipfontein Sub District MSAT	24	-	-	-	-	-	-	-	24	-	-
Koinonia Welfare	72	-	-	-	-	-	-	-	72	-	-
LACAP	35	-	-	-	-	-	-	-	35	-	-
Lion of Africa Cape Town Open - South African Professional Golf Association	2,000	-	-	-	-	-	-	-	2,000	-	-
Lipton Cup - False Bay Yacht Club	100	-	-	-	-	-	-	-	100	-	-
Living Hope	60	-	-	-	-	-	-	-	60	-	-
L'Ormarins Queens Plate - Celebrity Services Africa (PTY) LTD	200	-	-	-	-	-	-	-	200	-	-
Love & Faith Woman & Youth LDT Programme	67	-	-	-	-	-	-	-	67	-	-
Ma Afrika Tikun	147	-	-	-	-	-	-	-	147	-	-
Mamelani Project	38	-	-	-	-	-	-	-	38	-	-
Mamre Festival - Mamre Wildflower Festival Committee	256	-	-	-	-	-	-	-	256	-	-
Masithembele HIV & Aids NPO	37	-	-	-	-	-	-	-	37	-	-
MAWLID 1434 - Mawlid South Africa	260	-	-	-	-	-	-	-	260	-	-
Mayfair Healing Centre	14	-	-	-	-	-	-	-	14	-	-
Mfuleni Aids Awareness	26	-	-	-	-	-	-	-	26	-	-
Military Tattoo - SANDF	240	-	-	-	-	-	-	-	240	-	-
Mining Indaba - Euromoney Trading Limited	200	-	-	-	-	-	-	-	200	-	-
Minstrels, Malay Choirs & Christmas Bands - Cape Town Carnival Association	3,650	-	-	-	-	-	-	-	3,650	-	-

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R thousands											
Mitchells Plain Sub District MSAT	24	-	-	-	-	-	-	-	24	-	-
NACOSA	125	-	-	-	-	-	-	-	125	-	-
Navy Festival - SA Navy	200	-	-	-	-	-	-	-	200	-	-
New Years Eve Cricket Test - Western Cape Cricket Association	250	-	-	-	-	-	-	-	250	-	-
New Years Eve Event - V & A Waterfront (PTY) LTD	500	-	-	-	-	-	-	-	500	-	-
Northern Sub District MSAT	24	-	-	-	-	-	-	-	24	-	-
Old Mutual Two Oceans Marathon NPC - Two Oceans Marathon NPC	800	-	-	-	-	-	-	-	800	-	-
Omega	202	-	-	-	-	-	-	-	202	-	-
Open Book Festival - Cape Town Literary Festival CC	150	-	-	-	-	-	-	-	150	-	-
Open Design Festival - Cape Craft and Design Institute NPO	1,000	-	-	-	-	-	-	-	1,000	-	-
Open Streets 2015 - Open Streets Cape Town NPO	-	-	-	-	-	-	529	529	529	-	-
PAWC Global Health HIV / AIDS / TB and New grants application process still to begin. Unallocated outer years indicative budget.	1,043	-	-	-	-	-	-	-	1,043	37,875	95,291
Phakama Community Health Programme	100	-	-	-	-	-	-	-	100	-	-
Phambili Community Development(used to be Bethesda Evangelical Church)	71	-	-	-	-	-	-	-	71	-	-
Phaphamani Sizwe	25	-	-	-	-	-	-	-	25	-	-
Philani Child Health And Nutrition Project (Khayelitsha)	120	-	-	-	-	-	-	-	120	-	-
Philippi East Development Initiative (Pedi) Training Of Unemployed Graduate Program Training Of Unemployed Graduates As Business Advisors	2,209	-	-	-	-	-	-	-	2,209	2,335	2,468
Rabboni Outreach Ministries	19	-	-	-	-	-	-	-	19	-	-
Ranisi Community Based Project	78	-	-	-	-	-	-	-	78	-	-
Sesona Sibane HIV Aids	23	-	-	-	-	-	-	-	23	-	-
SiliconCape	-	-	-	-	-	-	500	500	500	-	-
Siphiwe Elderly Home Caring	45	-	-	-	-	-	-	-	45	-	-
Slave Walk of Emancipation - District 6 Museum	80	-	-	-	-	-	-	-	80	-	-
Sonya Ehrenreich - Black Sash Event	-	-	-	-	-	-	20	20	20	-	-
SOS Trust (Huis Jabes)	60	-	-	-	-	-	-	-	60	-	-
South African Homeless Street Soccer	97	-	-	-	-	-	-	-	97	-	-
South African National Table Tennis Championships - Western Province Table Tennis	50	-	-	-	-	-	-	-	50	-	-
South African Womens Masters - World Sports Promotions (Pty) Ltd	1,000	-	-	-	-	-	-	-	1,000	-	-
South Sub District MSAT	24	-	-	-	-	-	-	-	24	-	-
Spades	32	-	-	-	-	-	-	-	32	-	-
Spar Ladies Race - Western Province Athletics	106	-	-	-	-	-	-	-	106	-	-
Sporting Lisbon FC	-	-	-	-	-	-	12,362	12,362	12,362	-	-
Stadium Management South Africa - Kaizer Chiefs FC matches	-	-	-	-	-	-	2,250	2,250	2,250	-	-
Stand Up & Help	30	-	-	-	-	-	-	-	30	-	-
Suidoosterfees - Suidoosterfees NPC	473	-	-	-	-	-	-	-	473	496	521
Sunfoil 10km Big Walk - Keep the Dream T/A 10KM Big Walk	250	-	-	-	-	-	-	-	250	-	-
Supersport United FC	-	-	-	-	-	-	1,000	1,000	1,000	-	-
The Cape Town Cup - Stadium Management	-	-	-	-	-	-	4,500	4,500	4,500	-	-
Touching Nations	130	-	-	-	-	-	-	-	130	-	-
Toy Run - Italian Motorcycle Club	50	-	-	-	-	-	-	-	50	-	-
Tygerberg Sub District MSAT	24	-	-	-	-	-	-	-	24	-	-
Umtha Welanga	73	-	-	-	-	-	-	-	73	-	-
Village Care	16	-	-	-	-	-	-	-	16	-	-
Virtuoso Symposium - Thompson's Tours	300	-	-	-	-	-	-	-	300	-	-
Voice Of The Cape Festival - The Voice Of The Cape	250	-	-	-	-	-	-	-	250	-	-
WECAN	105	-	-	-	-	-	-	-	105	-	-
Wellness Foundation	75	-	-	-	-	-	-	-	75	-	-
Western Cape Economic Development Partnership	1,500	-	-	-	-	-	-	-	1,500	-	-
Western Sub District MSAT	24	-	-	-	-	-	-	-	24	-	-
Westlake United Church Trust	43	-	-	-	-	-	-	-	43	-	-
Whole World Woman Association	34	-	-	-	-	-	-	-	34	-	-
Yabonga Children's Project	71	-	-	-	-	-	-	-	71	-	-
TOTAL GRANTS TO OTHER ORGANISATIONS:	120,402	-	-	-	-	-	36,447	36,447	156,849	117,538	123,777
TOTAL TRANSFERS/GRANTS	120,402	-	-	-	-	-	36,447	36,447	156,849	117,538	123,777